

Message Text

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ACTION EUR-25

INFO OCT-01 ISO-00 ABF-01 OMB-01 TRSE-00 L-03 DRC-01 RSC-01

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FM USMISSION NATO

TO SECSTATE WASHDC 3374

SECDEF

UNCLAS USNATO 6233

E.O. 11652: N/A

TAGS: OCON EFIN NATO

SUBJ: ADJUSTMENT OF THE ADMINISTRATIVE CEILING OF THE NADGE
MANAGEMENT OFFICE

STATE FOR EUR/RPM

DEF FOR OASD-I&L AND ISA

REF: NPB-POL/(73)252, 18 DEC 73

SUMMARY: NADGE POLICY BOARD BY REF DOCUMENT RECOMMENDS
INCREASE IN NADGE MANAGEMENT OFFICE ADMINISTRATIVE BUDGET
FROM 3.2 PERCENT TO 3.3 PERCENT OF NADGE IAU 110 MILLION.
IT IS EXPECTED THIS ITEM WILL BE CONSIDERED BY THE NAC UNDER THE
SILENT PROCEDURE IN THE NEAR FUTURE. ACTION REQUESTED:

CONCURRENCE IN NPB RECOMMENDED INCREASE OF NADGE MANAGEMENT
OFFICE ADMINISTRATIVE BUDGET CEILING.
END SUMMARY.

1. THE EQUITY ADJUSTMENT REQUEST BY THE CONTRACTOR AND THE
EXTENSION OF NADGE COGNIZANT ENGINEERS UNTIL THE END OF THE
WARRANTY PERIOD (JULY 1974) HAVE PLACED ADDITIONAL ADMINISTRATIVE
BUDGET FUNDING REQUIREMENTS ON THE APPROVED CEILING OF 3.2 PERCENT
OF THE NADGE IAU 110 MILLION. IN ADDITION, COST OF LIVING
INCREASES TO SALARIES IN THE PAST YEAR AND EXPECTED INCREASES IN
THE FUTURE HAVE ADDED ADDITIONAL EXPENSES NOT FULLY PROGRAMMED.
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NADGEMO PERSONNEL ARE DECREASING IN ACCORDANCE WITH
REQUIREMENTS, BUT SUFFICIENT PERSONNEL MUST BE RETAINED TO COMPLETE
THE CONTRACTS AND FINALIZE THE CONTRACTOR'S EQUITY ADJUSTMENT
REQUEST.

2. PROJECTED PERSONNEL REQUIREMENTS FOR 1974 ARE AS FOLLOWS:

1ST QTR 74-13 PERSONNEL; 2D QTR 74-12 PERSONNEL; 3D QTR 74-8 PERSONNEL; 4TH QTR 74-5 PERSONNEL. THE 5 CONTRACTUAL/FINANCIAL PERSONNEL REMAINING IN THE 4TH QTR WILL CONSTITUTE THE LIQUIDATION TEAM AND REMAIN UNTIL TERMINATION OF THE CONTRACTS. THE 0.1 PERCENT INCREASE (IAU 110,000) WILL SUPPORT THE ABOVE PERSONNEL TO PROJECT CLOSEOUT.

3. MISSION CONCURS IN THE REQUESTED INCREASE AND RECOMMENDS U.S. AGREE WHEN THE ITEM COMES BEFORE THE NAC. RUMSFELD

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<< END OF DOCUMENT >>

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